



Report of the Head of Scrutiny and Member Development

Scrutiny Board (Environment and Neighbourhoods)

Date: 11th October 2010

Subject: Budget Analysis for Housing Revenue Account and General Fund 2010/11

Electoral Wards Affected: All

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

1.0 Introduction

1.1 The Scrutiny Board has asked for regular update on the budget of the Environment and Neighbourhoods department.

1.2 The following reports of the Director of Environment and Neighbourhoods are attached:

- Analysis of the outturn position for the Housing Revenue Account for period 5.
- Analysis of the outturn position for the Environment and Neighbourhoods Directorate General Fund for period 5.

2.0 Recommendations

2.1 Members are asked to comment and note the reports of the Director of Environment and Neighbourhoods.

Background Papers

None used